



City of Tarpon Springs, Florida

Budget Advisory Committee
324 East Pine Street
Tarpon Spring, Florida 34689
(727) 938-3711

<http://www.ctsfl.us/agenda.htm>

AGENDA

THURSDAY, MAY 29, 2025

2:00 PM - CITY HALL MEDIA ROOM, 2ND FLOOR

CALL TO ORDER

ROLL CALL

NEW BUSINESS

1. Discussion and Review: Department FY 2026 Budget(s):
 - a. Cultural and Civic Services - Diane Wood, Director
 - b. Information Technology (IT) - Suzanne Linton, Director
 - c. Police Department - Jeff Young, Chief
 - d. Project Administration - Bob Robertson, Director
 - e. Public Works - Bob Robertson, Interim Director

PUBLIC COMMENTS

BOARD AND STAFF COMMENTS

NEXT MEETING DATE

FUTURE AGENDA ITEMS

ADJOURNMENT

If any person decides to appeal any decision made by the Budget Advisory Committee with respect to any matter considered at this meeting, he/she will need a record of the proceedings, and that for such purpose, he/she may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Tarpon Spring does not furnish verbatim transcripts. Interested parties should make necessary arrangements for the verbatim transcript in advance.

City of Tarpon Springs
 Budget Advisory Meeting
 FY 2026 Budget
 May 29, 2025

Detail Budget Book			
Time	Department		Starting Page #
2:00-2:30	Cultural	Arts & Historic Resources	121
	Diane Woods	Heritage Center	128
	Cari Rupkalvis	Safford House	130
		Train Depot	134
		Sponsorships	138
		Performing Arts	140
		Library	115
2:30-2:45	IT	IT	27
	Suzanne Linton	IT-Theatre	31
		IT-GIS	242
2:45-3:00	Police	Police	52
	Jeff Young	Code Enforcement	63
		Federal Equitable Sharing	187
		Police Education	206
		Police Confiscated Trust	209
3:00-3:15	Project Administration	Project Administration	146
	Bob Robertson		287
			316
3:15-3:45	Public Works	Facilities Maintenance	84
	Bob Robertson	Park & Parkways	99
		Roads & Streets	142
		Solid Waste	225
		Landfill Closing	229
		Recycling	231
		Yard Recycling	233
		Marina	305
		Storm Water	310
		Vehicle Maintenance	329