



City of Tarpon Springs, Florida

Board of Commissioners
324 East Pine Street
Tarpon Spring, Florida 34689
(727) 938-3711

<http://www.ctsfl.us/agenda.htm>

BUDGET SPECIAL SESSION AGENDA WEDNESDAY, SEPTEMBER 18, 2024 6:30 PM - CITY HALL AUDITORIUM

CALL TO ORDER

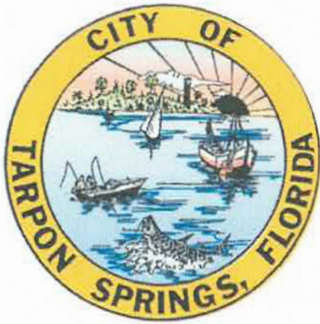
ROLL CALL

PUBLIC HEARING

AGENDA ITEMS:

1. Resolution 2024-33 Adopting The Final Millage Rate For Tax Year 2024
2. Resolution 2024-34 Adopting The Final Budget For Fiscal Year 2024-2025

ADJOURNMENT



City of Tarpon Springs, Florida

324 E. PINE STREET
P.O. BOX 5004
TARPON SPRINGS, FLORIDA 34688-5004
(727) 938-3711
FAX (727) 942-5637

MEMORANDUM

SEPTEMBER 18, 2024

TO: HONORABLE MAYOR AND BOARD OF COMMISSIONERS

FROM: MARK G. LECOURIS, CITY MANAGER

SUBJECT: PUBLIC HEARING PROCEDURES FOR THE ADOPTION OF THE
FINAL MILLAGE RATE FOR TAX YEAR 2024 AND THE FINAL BUDGET
FOR FISCAL YEAR 2024-2025.

RECOMMENDATION:

To adopt Resolution 2024-33 to adopt the final millage rate for tax year 2024 and Resolution 2024-34 adopting the final budget for Fiscal Year 2024-2025.

BACKGROUND:

The procedures for the adoption of the millage rate for tax year 2024 and the budget for Fiscal Year 2024-2025 are set forth in 200.065, Florida Statutes.

Briefly stated, the procedures which must be followed by the City at the public hearing are as follows:

1. Discussion of the percentage increase in the millage over the rolled-back rate necessary to fund the budget (if applicable), and the specific purposes for which ad valorem tax revenues are being increased (including public comment and questions).
2. Public Comments.
3. Reading in full of the Resolution adopting the final millage rate.
4. Motion adopting the Resolution adopting the final millage rate.
5. Amendment of the final budget.

6. Reading in full of the Resolution adopting the final budget.
7. Motion adopting the Resolution of the final budget.

RESOLUTION 2024-33

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR TAX YEAR 2024.

WHEREAS, a public hearing was held on September 18, 2024 at 6:30 p.m. to adopt a final millage rate.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, that:

1. The ad valorem millage rate for tax year 2024 of the City of Tarpon Springs is hereby established at 5.3700 a 7.71% increase over the roll-back rate of 4.9858.
2. The City staff is hereby directed to notify all pertinent governmental agencies of the provisions hereof as required by law.

Resolution 2024-33

RESOLUTION 2024-34

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2024-2025.

WHEREAS, a public hearing was held on September 18, 2024 at 6:30 p.m. to adopt a final budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, that:

1. The City of Tarpon Springs' annual budget for Fiscal Year 2024-2025 is hereby finally adopted.
2. The City staff is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

Resolution 2024-34