



City of Tarpon Springs, Florida

Board of Commissioners
324 East Pine Street
Tarpon Spring, Florida 34689
(727) 938-3711

<http://www.ctsfl.us/agenda.htm>

**SPECIAL SESSION AGENDA
WEDNESDAY, SEPTEMBER 4, 2024
6:30 PM - CITY HALL AUDITORIUM**

CALL TO ORDER

ROLL CALL

PUBLIC HEARING

AGENDA ITEMS:

1. Resolution 2024-31 Tentatively Adopting The Millage Rate For Tax Year 2024
2. Resolution 2024-32 Tentatively Adopting The Budget For Fiscal Year 2024-2025

ADJOURNMENT



City of Tarpon Springs, Florida

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MEMORANDUM

SEPTEMBER 4, 2024

TO: HONORABLE MAYOR AND BOARD OF COMMISSIONERS

FROM: MARK G. LECOURIS, CITY MANAGER

SUBJECT: PUBLIC HEARING PROCEDURES FOR THE ADOPTION OF THE TENTATIVE MILLAGE RATE FOR TAX YEAR 2024 AND THE TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025.

RECOMMENDATION:

To adopt Resolution 2024-31 to tentatively adopt the millage rate for tax year 2024 and Resolution 2024-32 tentatively adopting the budget for Fiscal Year 2024-2025.

BACKGROUND:

The procedures for the adoption of the millage rate for tax year 2024 and the budget for Fiscal Year 2024-2025 are set forth in 200.065, Florida Statutes.

Briefly stated, the procedures which must be followed by the City at the public hearing are as follows:

1. Discussion of the percentage increase in the millage over the rolled-back rate necessary to fund the budget (if applicable), and the specific purposes for which ad valorem tax revenues are being increased (including public comment and questions).
2. Public Comments
3. Reading in full of the Resolution adopting the tentative millage rate
4. Motion adopting the Resolution adopting the tentative millage rate
5. Amendment of the tentative budget

6. Reading in full of the Resolution adopting the tentative budget
7. Motion adopting the Resolution adopting the tentative budget

RESOLUTION 2024-31

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, TENTATIVELY ADOPTING THE MILLAGE RATE FOR TAX YEAR 2024.

WHEREAS, a public hearing was held on September 4, 2024 at 6:30 p.m. to adopt a tentative millage rate.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, that:

1. The ad valorem millage rate for tax year 2024 of the City of Tarpon Springs is hereby tentatively established at 5.3700 a 7.71% increase over the roll-back rate of 4.9858.
2. The City staff is hereby directed to notify all pertinent governmental agencies of the provisions hereof as required by law.

Resolution 2024-31

RESOLUTION 2024-32

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, TENTATIVELY ADOPTING THE BUDGET FOR FISCAL YEAR 2024-2025.

WHEREAS, a public hearing was held on September 4, 2024 at 6:30 p.m. to adopt a tentative budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, that:

1. The City of Tarpon Springs' annual budget for Fiscal Year 2024-2025 is hereby tentatively adopted.
2. The City staff is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.