



# City of Tarpon Springs, Florida

Budget Advisory Committee  
324 East Pine Street  
Tarpon Spring, Florida 34689  
(727) 938-3711

<http://www.ctsfl.us/agenda.htm>

## AGENDA

THURSDAY, FEBRUARY 19, 2026

2:00 PM - CITY HALL MEDIA ROOM, 2ND FLOOR

### CALL TO ORDER

### ROLL CALL

### NEW BUSINESS

1. Introduction of New Finance Director
2. Update on Loan for various Capital Projects
3. Discussion - Timeline for FY 26/27 Budget Process

### PUBLIC COMMENTS

### BOARD AND STAFF COMMENTS

### NEXT MEETING DATE

### FUTURE AGENDA ITEMS

### ADJOURNMENT

If any person decides to appeal any decision made by the Budget Advisory Committee with respect to any matter considered at this meeting, he/she will need a record of the proceedings, and that for such purpose, he/she may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Tarpon Spring does not furnish verbatim transcripts. Interested parties should make necessary arrangements for the verbatim transcript in advance.

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**2027 BUDGET TENTATIVE TIMELINE**

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March	2, 2026	Budget packages to all departments.
March	20, 2026	Departmental Budgets completed into GMBA.
March	23, 2026	Finance begin work on Payroll Projections, complete by 4/17/26.
March	25, 2026	Finance begin work on Revenue Projections, complete by 4/17/26.
March	30, 2026	Finance compile CIP, complete by 4/17/26.
May	1, 2026	Working documents to City Manager and Department Directors.
May	4, thru 8, 2026	City Manager meetings with Department Directors.
May (Thursday)	14, 2026 Tentative	Budget Advisory meeting with Introduction on FY 2027 Budget.
May (Thursday)	21, 2026 Tentative	Budget Advisory meetings with Departments.
May (Thursday)	28, 2026 Tentative	Budget Advisory meetings with Departments.
June	1, 2026	Property Appraiser delivers Estimate of Taxable Values.
June (Tuesday)	2, 2026 Tentative	Budget Public Hearing no later than June 30, to obtain Public input on Budget priorities.
June (Thursday)	4, 2026 Tentative	Budget Advisory meetings with Departments. (if needed)
July	1, 2026	Property Appraiser delivers Certification of Taxable Value (DR-420)
June (Tuesday)	30, 2026 Tentative	Preliminary Budget Workshop with BOC.
July	7, 2026	Draft budget to Commission.
July (Tuesday)	14, 2026 Tentative	First Budget Workshop with BOC.
July (Tuesday)	21, 2026	Commission regular session to approve authorization for the City Manager to sign Form DR 420 with the City's proposed millage rate for Fiscal Year 2027.

July	28, 2026	Form DR- 420 submitted to the Property Appraiser and Tax Collector, done on-line.
July (Tuesday)	28, 2026 Tentative	Second Budget Workshop.
August (Tuesday)	4, 2026 Tentative	Third Budget Workshop if necessary.
August	17, 2026	TRIMS mailed by County
August (Friday)	28, 2026	Working copy of Budget to Commission.
*Sept. (Thursday)	3, 2026 Tentative	First Public Hearing on preliminary Budget and tentative proposed millage rate – 6:30 p.m.
Sept.	9, 2026	Budget ads are prepared, proofed, and sent to the Press for newspaper publication on September 13, 2026.
Sept. (Sunday)	13, 2026	Budget ads will run in newspaper advertising the Second Public Hearing to be held on September 16, 2026.
Sept. (Wednesday)	16, 2026 Tentative	Second Public Hearing to adopt final Budget and final millage rate - 6:30 p.m.
Sept.	18, 2026	Resolutions approved at the final hearing will be forwarded to the Property Appraiser, Tax Collector and the Department of Revenue.
October Approximate	1, 2026	Not later than three days after receipt of Form DR-422, recompute final millage rate if variance greater than +/-1%.
No later than October	16, 2026	Certification of Compliance forms; resolutions adopting the millage rate and the budget; advertisements and proof of publication are sent to the Division of Ad Valorem Tax. Property Appraiser delivers DR-422. Due 30 days from the Second Public Hearing.

\*Note: First Public Hearing must be held between September 3rd and 18th per Florida Statute. Public Hearings cannot be on the same days as School Board and County Budget Hearings:

- September 8, 2026 – School Board
- September 10, 2026 – County Commission
- September 24, 2026 – County Commission (final)